



Cultural Center of the Philippines
SENTRONG PANGKULTURA NG PILIPINAS

October 1, 2020

ATTY. DENNIS S. SANTIAGO

Executive Director IV
Government Procurement Policy Board
Unit 2506 Raffle Corporate Center
F. Ortigas Jr. Road, Ortigas Center
Pasig City

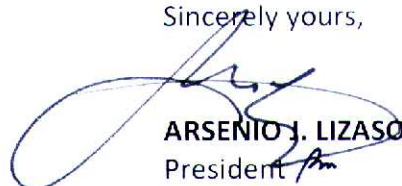
Dear Atty. Santiago:

Respectfully submitted to your good office is the Cultural Center of the Philippines' Annual Procurement Plant Supplement (APP) for First Semester of FY 2020.

The electronic copy of the PMR was previously sent to app@gppb.gov.ph and monitoring@gppb.gov.ph.

Thank you.

Sincerely yours,



ARSENIO J. LIZASO
President

CULTURAL CENTER OF THE PHILIPPINES
ANNUAL PROCUREMENT PLAN SUPPLEMENT
For the First Semester of CY 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	NOA	Contract Signing		Total	MOOE	CO	
I.Trading and Production												
242003010000000	Project Hiree	AED	NP 53.6	January 2020 - December 2020				NGE/and/or/ Subsidy	150,000.00	150,000.00		Honoraria
242003010000000	Ross Salvosa Teachers Workshop/Masterclass and Kabataang Gitarista Public High Scholl Lecture Performances	AED	NP-53.6 / Shopping under Sec. 52.1b	January 2020 - March 2020				NGE/and/or/ Subsidy				Supersedes Instruments/Voice Masteclass and Kabataang Gitarista
	Food			9,000.00	9,000.00							
	Ushering Services			13,255.00	13,255.00							
	Transportation/Counter services/Driver overtime fees			10,000.00	10,000.00							
	Theater crew and Housekeeping personnel overtime fees			6,510.00	6,510.00							
	Miscellaneous expenses			5,000.00	5,000.00							
	Supplies			2,235.00	2,235.00							
242003010000000	2020 Sining Galing Workshop (Supersede)	AED	NP-53.6 / Shopping under Sec. 52.1b / NP 53.9	January 2020 - December 2020				NGE/and/or/ Subsidy				Production Supplies & Materials, Printing , etc.
	Honorarium	410,000.00	410,000.00									
	Rental	25,000.00	25,000.00									
	Communication	15,000.00	15,000.00									
	Supplies and Materials	10,000.00	10,000.00									
	Internet Subscription	20,000.00	20,000.00									
	Emergency/Contingency	20,000.00	20,000.00									
242003010000000	Pasinaya Palihan 2020 (supersede)	AED	Shopping under Sec. 52.1b / NP 53.9	January 2020 - March 2020				NGE/and/or/ Subsidy				Production Supplies & Materials, Printing , etc.
	Transportation allowance	30,000.00	30,000.00									
	Talents	25,000.00	25,000.00									
	Ushering Services	90,000.00	90,000.00									
	Overtime	50,000.00	50,000.00									
	Food	132,000.00	132,000.00									
	Supplies, Printing, T-shirts and Baller	65,000.00	65,000.00									
	Documentation	15,000.00	15,000.00									
	Transportation (Bus Rental)	60,000.00	60,000.00									
	Communication	5,000.00	5,000.00									
	Rental	22,000.00	22,000.00									
	Emergency / Contingency	100,000.00	100,000.00									
242003010000000	Kabataang Gitarista Program 2020 (Supersede)	AED	NP-53.6 / Shopping under Sec. 52.1b	January 2020 - December 2020				NGE/and/or/ Subsidy				Production Supplies & Materials, Printing , etc.
	Ushering Services	8,000.00	8,000.00									
	Packed meals	45,000.00	45,000.00									
	Transportation	15,000.00	15,000.00									
	Overtime fees (Technical Crew, Housekeeping, TORK, Personnel and Drivers)	15,000.00	15,000.00									
	Miscellaneous Production expenses	7,000.00	7,000.00									
	Supplies	10,000.00	10,000.00									

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				Ads/Post of IB/REI	Sub/Open of Bids	NOA	Contract Signing		Total	MOOE	CO	
242003010000000	Kabataang Gitarista : Classical Guitar Appreciation and basic instructions series Honorarium	AED	NP-53.6	August 2020 - September 2020				NGE/and/or/ Subsidy	7,000.00	7,000.00		Production Supplies & Materials, Printing , etc.
242003010000000	Kabataang Gitarista Outreach Lecture-Performances Honorarium Airfares Transportation expenses Accommodations Food Contingency	AED	NP-53.6 / Shopping under Sec. 52.1b / NP 53.9	January 2020 - March 2020				NGE/and/or/ Subsidy	294,800.00 108,000.00 160,000.00 73,120.00 79,300.00 78,280.00	294,800.00 108,000.00 160,000.00 73,120.00 79,300.00 78,280.00		Production Supplies & Materials, Printing , etc.
242003010000000	Diskarte Project (Supersede) Host/Achor Writer/Drama Producer Supplies and Materials	AED	NP-53.6 / Shopping under Sec. 52.1b	January 2020 - December 2020				NGE/and/or/ Subsidy	80,000.00 60,000.00 10,000.00	80,000.00 60,000.00 10,000.00		Production Supplies & Materials, Printing , etc.
242003010000000	Wifibody.Ph/Koryolab/NeoFil (Arts Online CCP Dance Workshop) Honorarium Rental/Supplies Communication Transportation / Couenter services	AED	NP-53.6 / Shopping under Sec. 52.1b / NP 53.9	June 2020 - December 2020				NGE/and/or/ Subsidy	710,000.00 10,000.00 10,000.00 20,000.00	710,000.00 10,000.00 10,000.00 20,000.00		Production Supplies & Materials, Printing , etc. Re-programming from technical capacity development (Php250,000.00)
242003010000000	Bahay ni Kuya Training and Education Honoraria Rental Communication Transportation Supplies and Materials Emergency/Contingency	AED	NP-53.6 / Shopping under Sec. 52.1b / NP 53.9	January 2020 - December 2020				NGE/and/or/ Subsidy	350,000.00 100,000.00 20,000.00 10,000.00 10,000.00 10,000.00	350,000.00 100,000.00 20,000.00 10,000.00 10,000.00 10,000.00		Production Supplies & Materials, Printing , etc.
242003010000000	Learn the basic of Rondalla playing Honoraria	AED	NP - 53.6	October 2020				NGE/and/or/ Subsidy	10,000.00	10,000.00		Production Supplies & Materials, Printing , etc.
242003010000000	Virgin Labfest 2020 Writing Fellowship Program Honorarium Miscellaneous Production Expenses	AED	NP-53.6 / Shopping under Sec. 52.1b / NP 53.9	June 2020				NGE/and/or/ Subsidy	1,500.00 11,000.00	1,500.00 11,000.00		Production Supplies & Materials, Printing , etc.
242003010000000	Batang Sining (Supersede) Honoraria - Resource Persons Supplies Travelling allowance / per diem Transportation Ushering Services Meals	AED-ADD	NP-53.6 / Shopping under Sec. 52.1b	January 2020 - December 2020				NGE/and/or/ Subsidy	45,000.00 2,000.00 6,000.00 2,000.00 34,500.00 10,500.00	45,000.00 2,000.00 6,000.00 2,000.00 34,500.00 10,500.00		Production Supplies & Materials, Printing , etc.
242003010000000	Sining Alamin (Supersede) Workshop Coordinator (Project Hire)	AED-ADD	NP-53.6	January 2020 - June 2020				NGE/and/or/ Subsidy	150,000.00	150,000.00		Production Supplies & Materials, Printing , etc.

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	NDA	Contract Signing		Total	MOOE	CO	
242003010000000	Arts Online GCP Lecture Series (Supersede) Online Guest lecture Online Moderator Special Episodes Supplies and Materials Subscription fee Food and snacks Ushering / Overtime Services Video Director Emergency / Contingency	AED-ADD	NP-53.6 / Shopping under Sec. 52.1b / NP 53.9	January 2020 - December 2020				NGE/and/or/ Subsidy				Production Supplies & Materials, Printing , etc.
								50,000.00	50,000.00			
								60,000.00	60,000.00			
								50,000.00	50,000.00			
								18,000.00	18,000.00			
								100,000.00	100,000.00			
								12,000.00	12,000.00			
								5,000.00	5,000.00			
								105,000.00	105,000.00			
								5,000.00	5,000.00			
242003010000000	Arts Market (Supersede) Honorarium - Personnel Supplies Printing Transportation Hotel Accommodation Meals Communication Emergency / Contingency	AED-CMD	NP-53.6 / Shopping under Sec. 52.1b / NP 53.9	January 2020 - October 2020				NGE/and/or/ Subsidy				Production Supplies & Materials, Printing , etc.
								80,000.00	80,000.00			
								5,000.00	5,000.00			
								5,000.00	5,000.00			
								25,000.00	25,000.00			
								50,000.00	50,000.00			
								25,000.00	25,000.00			
								5,000.00	5,000.00			
								5,000.00	5,000.00			
242003010000000	Management Intensives (Supersede) Honorarium - Personnel/Speaker Supplies Printing Transportation Meals Communication Emergency / Contingency	AED-CMD	NP-53.6 / Shopping under Sec. 52.1b / NP 53.9	March 2020 - July 2020				NGE/and/or/ Subsidy				Production Supplies & Materials, Printing , etc.
								30,000.00	30,000.00			
								5,000.00	5,000.00			
								5,000.00	5,000.00			
								30,000.00	30,000.00			
								20,000.00	20,000.00			
								5,000.00	5,000.00			
								5,000.00	5,000.00			
242003010000000	Arts Directory (Supersede) Honorarium - Personnel Supplies Printing Communication Emergency / Contingency	AED-CMD	NP-53.6 / Shopping under Sec. 52.1b / NP 53.9	February 2020 - November 2020				NGE/and/or/ Subsidy				Production Supplies & Materials, Printing , etc.
								150,000.00	150,000.00			
								3,000.00	3,000.00			
								43,000.00	43,000.00			
								2,000.00	2,000.00			
								2,000.00	2,000.00			
242003010000000	Arts Sector Management (Supersede) Honorarium - Personnel/Speaker Supplies Printing Meals Hotel Accommodation Communication Emergency / Contingency	AED-CMD	NP-53.6 / Shopping under Sec. 52.1b / NP 53.9	June 2020 - October 2020				NGE/and/or/ Subsidy				Production Supplies & Materials, Printing , etc.
								100,000.00	100,000.00			
								5,000.00	5,000.00			
								5,000.00	5,000.00			
								40,000.00	40,000.00			
								45,000.00	45,000.00			
								3,000.00	3,000.00			
								2,000.00	2,000.00			

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	NOA	Contract Signing		Total	MOOE	CO	
242003010000000	Arts Management Consulting and Capability Building Honorarium - Personnel/Speaker Honorarium - Project Coordinator Hotel Accommodation Transportation Travelling allowance / per diem Supplies Printing Meals Communication Emergency / Contingency	AED-CMD	NP-53.6 / Shopping under Sec. 52.1b / NP 53.9	January 2020 - June 2020				NGE/and/or/ Subsidy				Production Supplies & Materials, Printing , etc. (supersede)
								100,000.00	100,000.00			
								120,000.00	120,000.00			
								30,000.00	30,000.00			
								60,000.00	60,000.00			
								60,000.00	60,000.00			
								5,000.00	5,000.00			
								5,000.00	5,000.00			
								30,000.00	30,000.00			
								5,000.00	5,000.00			
								5,000.00	5,000.00			
242003010000000	Arts Management Capability Building (Supersede) Honorarium Rentals Communication Internet connection Supplies and Materials Emergency / Contingency	AED-CMD	NP-53.6 / Shopping under Sec. 52.1b / NP 53.9	July 2020 - December 2020				NGE/and/or/ Subsidy				Production Supplies & Materials, Printing , etc.
								80,000.00	80,000.00			
								5,000.00	5,000.00			
								2,000.00	2,000.00			
								9,000.00	9,000.00			
								2,000.00	2,000.00			
								2,000.00	2,000.00			
242003010000000	Fee of Project Hiree	AED-CMD	NP - 53.6	July 2020 - December 2020				NGE/and/or/ Subsidy	360,000.00	360,000.00		Production Supplies & Materials, Printing , etc.
242003010000000	Readathon: Festival of Plays by Women Festival Director Project Manager Project Coordinator Project Assistant Director Resource Person Lighting Director Stage Manager Moderator Stage Hands Coordinator/Performer Food Production Grant Accommodation Ushering Services Transportation Supplies Overtime Marketing (collaterals and ticket printing)	CCD-Intertextual	NP-53.6 / Shopping under Sec. 52.1b / NP 53.9	January 2020 - May 2020				NGE/and/or/ Subsidy				Production Supplies & Materials, Printing , etc. re-programming re-programming from Printing Cost (Php100,000)
								20,000.00	20,000.00			
								20,000.00	20,000.00			
								90,000.00	90,000.00			
								80,000.00	80,000.00			
								10,000.00	10,000.00			
								60,000.00	60,000.00			
								18,000.00	18,000.00			
								15,000.00	15,000.00			
								5,000.00	5,000.00			
								24,000.00	24,000.00			
								20,000.00	20,000.00			
								80,000.00	80,000.00			
								280,000.00	280,000.00			
								135,000.00	135,000.00			
								40,000.00	40,000.00			
								9,000.00	9,000.00			
								10,000.00	10,000.00			
								5,116.00	5,116.00			
								10,000.00	10,000.00			

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	NOA	Contract Signing		Total	MOOE	CO	
242003010000000	ANI 41 Production Grant Editor Editors for special section Managing Editor Publication Coordinator Proofreader Art Director / Layout Artist Contributors Printing Cost Supplies Program and Layout Artist Food	CCD- Intertextual	NP-53.6 / Shopping under Sec. 52.1b / NP 53.9	January 2020 -December 2020				NGE/and/or/ Subsidy				Production Supplies & Materials, Printing , etc. Reprogrammed from ANI 41 Printing Cost Re-alignment
242003010000000	UMPIL Congress Cocktail Supplies Overtime	CCD- Intertextual	NP-53.6 / Shopping under Sec. 52.1b	April 2020				NGE/and/or/ Subsidy				Production Supplies & Materials, Printing , etc.
242003010000000	NCBD / PPBY 2020 Production Coordinator Production Assutant Salang and Alacal Winners Food Ushering Services Overtime Website Designer and Programmer Coordinator Copyright Permit Fee Supplies	CCD- Intertextual	NP-53.6 / Shopping under Sec. 52.1b / NP 53.9	April 2020 - August 2020				NGE/and/or/ Subsidy				Production Supplies & Materials, Printing , etc.
242003010000000	Prep. For Performatura Festival 2021 Production Coordinator Production Assistant	CCD- Intertextual	NP-53.6 / Shopping under Sec. 52.1b / NP 53.9	September 2020 - December 2020				NGE/and/or/ Subsidy				Production Supplies & Materials, Printing , etc.
242003010000000	Pen Congress Cocktail Supplies Overtime	CCD- Intertextual	NP-53.6 / Shopping under Sec. 52.1b / NP 53.9	November 2020				NGE/and/or/ Subsidy				Production Supplies & Materials, Printing , etc.
242003010000000	KSS Apprenticeship Program Travel expenses Lodging Meals Supplies Communications Receptions	CED	Shopping under Sec. 52.1b / NP 53.9	May 2020 - July 2020				NGE/and/or/ Subsidy				Production Supplies & Materials, Printing , etc.

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				Ads/Post of IB/REI	Sub/Open of Bids	NOA	Contract Signing		Total	MOOE	CO	
	Miscellaneous								5,000.00	5,000.00		
242003010000000	CCP Outreach 40th Year Commemorative Book printing expenses	CED	Shopping under Sec. 52.1b	February 2020 - June 2020				NGE/and/or/ Subsidy	448,660.00	448,660.00		Production Supplies & Materials, Printing , etc.
242003010000000	Accounting Clerk for CCP 50th Anniversary Programs (OAD Budget)	FSD-Acctg.	NP 53.6	February 2020 - December 2020				NGE/and/or/ Subsidy	195,800.00	195,800.00		Reprogrammed from Out of the Box (Inaugural Season of Tanghalang Ignacio Jimenez)
242003010000000	Fee for Marketing staff - Sales Assistants	OAD	NP 53.6	January 2020 - December 2020				NGE/and/or/ Subsidy	480,000.00	480,000.00		Reprogrammed from CCP 50th Anniversary - Publications (Php 290,687), Hosting of First Arts and Social Media
242003010000000	Fee for Marketing staff - Social Media Manager	OAD	NP 53.6	January 2020 - December 2020				NGE/and/or/ Subsidy	360,000.00	360,000.00		Reprogrammed from CCP 50th Anniversary - Publications (Php 290,687), Hosting of First Arts and Social Media
242003010000000	Official trip of Mr. Chris B. Millado to Puerto Princesa, Palawan to attend as delegate to the 45th Meeting of the ASEAN Committee on Culture and Information on August 20-22, 2020	OAD	NP 53.6	August 2020				NGE/and/or/ Subsidy	1,800.00	1,800.00		Additional cost of per diem
242003010000000	Ang Pagbabalik Tanaw sa Unang Hari ng Balagtasan in Pulián, Bulacan, on Jan. 29, 2020	OP	NP-53.6 / Shopping under Sec. 52.1b / NP 53.9	January 2020				NGE/and/or/ Subsidy	391,000.00	391,000.00		Production Supplies & Materials, Printing , etc.
242003010000000	Ang Pagbabalik Tanaw sa Unang Hari ng Balagtasan in Baguio City, on Feb. 12, 2020	OP	NP-53.6 / Shopping under Sec. 52.1b / NP 53.9	February 2020				NGE/and/or/ Subsidy	544,366.00	544,366.00		Production Supplies & Materials, Printing , etc.
242003010000000	Project hires for OP outreach programs	OP	NP-53.6	July 2020 - December 2020				NGE/and/or/ Subsidy	570,000.00	570,000.00		Production Supplies & Materials, Printing , etc.
242003010000000	SINING SIGLA: OP outreach online programs Launch	OP	NP-53.6 / Shopping under Sec. 52.1b / NP 53.9	September 2020				NGE/and/or/ Subsidy	409,000.00	409,000.00		Production Supplies & Materials, Printing , etc.
242003010000000	PADAYON: A Joint CCP and NCCA online program	OP	NP-53.6 / Shopping under Sec. 52.1b / NP 53.9	July 2020 - September 2020				NGE/and/or/ Subsidy	5,000,000.00	5,000,000.00		Production Supplies & Materials, Printing , etc.
242003010000000	Ballet Philippines in Nueva Ecija	OP	NP-53.6 / Shopping under Sec. 52.1b / NP 53.9	January 2020				NGE/and/or/ Subsidy	333,000.00	333,000.00		Production Supplies & Materials, Printing , etc.
242003010000000	Jazz Stay at Home: OP Virtual Project	OP	NP-53.6 / Shopping under Sec. 52.1b / NP 53.9	July 2020 - September 2020				NGE/and/or/ Subsidy	777,000.00	777,000.00		Production Supplies & Materials, Printing , etc.
242003010000000	CCP Event Facade Lighting	PED-PDTS	NP-53.6 / Shopping under Sec. 52.1b / NP 53.9	September 2020				NGE/and/or/ Subsidy				Production Supplies & Materials, Printing , etc.
	Honoraria - Projection Designer							60,000.00	60,000.00			
	Honoraria - Anniversary Messages Editor							15,000.00	15,000.00			
	Honoraria - Host/Voice Talent							15,000.00	15,000.00			
	Honoraria - Script Writer							10,000.00	10,000.00			
	Honoraria - Stage Management Team							15,000.00	15,000.00			
	Overtime - Driver							4,000.00	4,000.00			
	Security Guard Augmentation							19,504.15	19,504.15			
	Production Supplies							2,000.00	2,000.00			
	Video Content							30,000.00	30,000.00			
	Food for set-up and striker							12,000.00	12,000.00			
	Online-Streaming Requirement							5,000.00	5,000.00			
242003010000000	PPO Concert Season	PPO	Shopping under Sec. 52.1b / NP 53.9	March 2020 - April 2020				NGE/and/or/ Subsidy				Production Supplies & Materials, Printing , etc.
	Rental of Scores							70,000.00	70,000.00		(Reprogrammed from PPO Concert Series VII)	
	Post cards							2,500.00	2,500.00		(Reprogrammed from PPO Concert Series VII)	
sub-total									19,119,146.15	19,119,146.15		
II. Other Common-Use supplies and Materials, and Services												
103001001000000	Procurement of Goods	ASD-GSD	Shopping under Sec. 52.1b	January 2020				NGE/and/or/ Subsidy	71,500.00	71,500.00		Purchase of 200 gals. Hand Sanitizer (with the provision of 70 units dispenser, free of charge)
103001001000000	Procurement of Goods	ASD-GSD	Shopping under Sec. 52.1b	February 2020				NGE/and/or/ Subsidy	220,000.00	220,000.00		Purchase of 5 bags Poly Glu and 5 bags Biocolony for the treatment of sewage of CCP Facilities
103001001000000	Procurement of Goods	ASD-GSD	Shopping under Sec. 52.1b	May 2020				NGE/and/or/ Subsidy	156,000.00	156,000.00		Purchase of 40 pcs. Folding bed

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10300100100000	Procurement of Goods	ASD-GSD	Shopping under Sec. 52.1b	May 2020				NGE/and/or/ Subsidy	6,400.00	6,400.00		Purchase of various Protective supplies for frontliners
10300100100000	Procurement of Goods	ASD-MESD	NP-53.9 - Small Value Procurement	June 2020 - June 2021				NGE/and/or/ Subsidy	373,318.00	373,318.00		One (1) year provision for the preventive maintenance of 1 unit 2MVA MTU 12V400G43 standby generator set located at CCP Main Building
10300100100000	Procurement of Services	ASD-MESD	NP-53.7 Highly Technical Consultants	March 2020				NGE/and/or/ Subsidy	1,064,000.00	1,064,000.00		Landscape Architect for the preparation of Design Plans at Liwasang Kalikasan
10300100100000	Procurement of Services	ASD-MESD	NP-53.9 - Small Value Procurement	March 2020				NGE/and/or/ Subsidy	450,000.00	450,000.00		Monthly Siphoning of Septic at CCP Main Building, PDC Building and Black Box Theater
10300100100000	Procurement of Goods	ASD-MESD	NP-53.2 Emergency Cases	May 2020				NGE/and/or/ Subsidy	80,000.00	80,000.00		Purchase of plastic cover, PVC pipes and fittings and other materials for installation of COVID-19 safety table partitions of offices at CCP Main Building, Admin and Finance Building and PDC Building
10300100100000	Procurement of Goods	ASD-MESD	Shopping under Sec. 52.1b	June 2020				NGE/and/or/ Subsidy	10,000.00	10,000.00		Purchase of materials for the installation of mosquito screen protection at CCP Gym and Motorpool
10300100100000	Procurement of Goods	ASD-MESD	Shopping under Sec. 52.1b	July 2020				NGE/and/or/ Subsidy	45,000.00	45,000.00		Purchase of 10pcs. Touchless foot pedal, pedal operated type hand sanitizer dispenser
10300100100000	Procurement of Goods	ASD-MESD	Shopping under Sec. 52.1b	May 2020				NGE/and/or/ Subsidy	25,000.00	25,000.00		Purchase of materials for the installation of COVID-19 vestibule at south conference at CCP Main Building
10300100100000	Procurement of Goods	ASD-MESD	Shopping under Sec. 52.1b	July 2020				NGE/and/or/ Subsidy	75,000.00	75,000.00		Purchase of HEPA filters and other materials for the maintenance of air-conditioning system and for the protection against COVID -19
10300100100000	Procurement of Goods	ASD-MESD	NP-53.9 - Small Value Procurement	June 2020				NGE/and/or/ Subsidy	373,318.00	373,318.00		One(1) Year Provision for the preventive maintenance of 1 unit 2MVA MTU 12V400G43 Standby Generator Set located at CCP main building
10300100100000	Fee for Writer (9 months)	CCD	NP 53.6	January 2020 - September 2020				NGE/and/or/ Subsidy	209,313.00	209,313.00		Reprogrammed from CCP 50th Anniversary - Publications
10300100100000	Digital Archive Supervisor	CCD-CRDD	NP 53.6	January 2020 - December 2020				NGE/and/or/ Subsidy	360,000.00	360,000.00		Production Supplies & Materials, Printing , etc.
10300100100000	Digital Archive Assistant I	CCD-CRDD	NP 53.6	January 2020 - December 2020				NGE/and/or/ Subsidy	432,000.00	432,000.00		Production Supplies & Materials, Printing , etc.
10300100100000	Procurement of Goods	CCD-CRDD	Shopping under Sec. 52.1b	January 2020 - March 2020				NGE/and/or/ Subsidy	360,000.00	360,000.00		Production Supplies & Materials, Printing , etc.
10300100100000	Website Designer / Developer	CCD-CRDD	NP 53.6	January 2020 - September 2020				NGE/and/or/ Subsidy	200,000.00	200,000.00		Production Supplies & Materials, Printing , etc.
10300100100000	Digital Content Manager	CCD-CRDD	NP 53.6	January 2020 - September 2020				NGE/and/or/ Subsidy	420,000.00	420,000.00		Production Supplies & Materials, Printing , etc.
10300100100000	Assistant Project Coordinator / Researcher	CCD-CRDD	NP 53.6	January 2020 - September 2020				NGE/and/or/ Subsidy	90,000.00	90,000.00		Production Supplies & Materials, Printing , etc.
10300100100000	Supplies / Transportation / Communications / Food	CCD-CRDD	Shopping under Sec. 52.1b	January 2020 - September 2020				NGE/and/or/ Subsidy	20,000.00	20,000.00		Production Supplies & Materials, Printing , etc.
10300100100000	Lawyer / Technical Adviser	CCD-CRDD	NP 53.6	January 2020 - December 2020				NGE/and/or/ Subsidy	360,000.00	360,000.00		Production Supplies & Materials, Printing , etc.
10300100100000	Intellectual Property Rights Supervisor	CCD-CRDD	NP 53.6	January 2020 - December 2020				NGE/and/or/ Subsidy	360,000.00	360,000.00		Production Supplies & Materials, Printing , etc.
10300100100000	Intellectual Property Rights Coordinator II	CCD-CRDD	NP 53.6	January 2020 - December 2020				NGE/and/or/ Subsidy	300,000.00	300,000.00		Production Supplies & Materials, Printing , etc.
10300100100000	Intellectual Property Rights Assistant II	CCD-CRDD	NP 53.6	January 2020 - December 2020				NGE/and/or/ Subsidy	240,000.00	240,000.00		Production Supplies & Materials, Printing , etc.
10300100100000	Supplies / Communication / Transportation	CCD-CRDD	Shopping under Sec. 52.1b	January 2020 - December 2020				NGE/and/or/ Subsidy	40,000.00	40,000.00		Production Supplies & Materials, Printing , etc.
10300100100000	Trademark fees / Registration fees	CCD-CRDD	NP 53.6	January 2020 - December 2020				NGE/and/or/ Subsidy	250,000.00	250,000.00		Production Supplies & Materials, Printing , etc.
10300100100000	Video Director II for 60 shows	CCD-CRDD	NP 53.6	January 2020 - December 2020				NGE/and/or/ Subsidy	2,100,000.00	2,100,000.00		Production Supplies & Materials, Printing , etc.
10300100100000	Camerman for 66 shows	CCD-CRDD	NP 53.6	January 2020 - December 2020				NGE/and/or/ Subsidy	660,000.00	660,000.00		Production Supplies & Materials, Printing , etc.
10300100100000	Purchase of 20 units External Hard Drive	CCD-CRDD	Shopping under Sec. 52.1b	January 2020 - March 2020				NGE/and/or/ Subsidy	240,000.00	240,000.00		Production Supplies & Materials, Printing , etc.
10300100100000	Festival Documentation with same day edit video production	CCD-CRDD	NP 53.6	January 2020 - February 2020				NGE/and/or/ Subsidy	650,000.00	650,000.00		Production Supplies & Materials, Printing , etc.
10300100100000	Chief Multi Media Editor	CCD-CRDD	NP 53.6	January 2020 - December 2020				NGE/and/or/ Subsidy	551,724.24	551,724.24		Production Supplies & Materials, Printing , etc.

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	NOA	Contract Signing		Total	MOOE	CO	
10300100100000	Publication Supervisor	CCD-CRDD	NP 53.6	January 2020 - December 2020				NGE/and/or/ Subsidy	360,000.00	360,000.00		Production Supplies & Materials, Printing , etc.
10300100100000	Project Coordinator	CCD-CRDD	NP 53.6	January 2020 - December 2020				NGE/and/or/ Subsidy	600,000.00	600,000.00		Production Supplies & Materials, Printing , etc.
10300100100000	Assistant Publication Coordinator / Researcher	CCD-CRDD	NP 53.6	January 2020 - December 2020				NGE/and/or/ Subsidy	720,000.00	720,000.00		Production Supplies & Materials, Printing , etc.
10300100100000	Writers	CCD-CRDD	NP 53.6	January 2020 - December 2020				NGE/and/or/ Subsidy	400,000.00	400,000.00		Production Supplies & Materials, Printing , etc.
10300100100000	Chairman Editor Board	CCD-CRDD	NP 53.6	January 2020 - December 2020				NGE/and/or/ Subsidy	20,000.00	20,000.00		Production Supplies & Materials, Printing , etc.
10300100100000	Editorial Board Members	CCD-CRDD	NP 53.6	January 2020 - December 2020				NGE/and/or/ Subsidy	266,000.00	266,000.00		Production Supplies & Materials, Printing , etc.
10300100100000	Editing Fees	CCD-CRDD	NP 53.9	January 2020 - December 2020				NGE/and/or/ Subsidy	330,000.00	330,000.00		Production Supplies & Materials, Printing , etc.
10300100100000	Royalty Fees	CCD-CRDD	NP 53.9	January 2020 - December 2020				NGE/and/or/ Subsidy	50,000.00	50,000.00		Production Supplies & Materials, Printing , etc.
10300100100000	Transportation/Communication/Supplies	CCD-CRDD	Shopping under Sec. 52.1b	January 2020 - December 2020				NGE/and/or/ Subsidy	30,000.00	30,000.00		Production Supplies & Materials, Printing , etc.
10300100100000	Food	CCD-CRDD	Shopping under Sec. 52.1b	January 2020 - December 2020				NGE/and/or/ Subsidy	40,275.76	40,275.76		Production Supplies & Materials, Printing , etc.
10300100100000	Marketing Personnel	CCD-CRDD	NP 53.6	March 2020 - December 2020				NGE/and/or/ Subsidy	200,000.00	200,000.00		Production Supplies & Materials, Printing , etc.
10300100100000	CCP Online projects/Tokens of Appreciation/Gifts	CCD-CRDD	Shopping under Sec. 52.1b	June 2020 - December 2020				NGE/and/or/ Subsidy	50,000.00	50,000.00		Production Supplies & Materials, Printing , etc.
10300100100000	Procurement of Services	CCD-Library	NP 53.6	January 2020 - December 2020				NGE/and/or/ Subsidy	24,276.00	24,276.00		Digitization Technician/Specialist
10300100100000	Procurement of Goods	HRMD	Shopping under Sec. 52.1b	February - March 2020				NGE/and/or/ Subsidy	12,250.00	12,250.00		AM and PM snacks, and lunch to be served to the assessment team for the upcoming CSC-PRIME-HRM On-
10300100100000	Procurement of Goods	HRMD	Shopping under Sec. 52.1b	February 2020				NGE/and/or/ Subsidy	2,300.00	2,300.00		AM snacks to be served to the participants in the 50th CCP Anniversary Celebration Evaluation Meeting
10300100100000	Procurement of Goods	HRMD	Shopping under Sec. 52.1b	June 2020				NGE/and/or/ Subsidy	14,270.00	14,270.00		Purchase of assorted Personal Protective Equipment
10300100100000	Procurement of Goods	HRMD	Shopping under Sec. 52.1b	June 2020				NGE/and/or/ Subsidy	40,800.00	40,800.00		Purchase of Face mask with print
10300100100000	Procurement of Goods	HRMD	Shopping under Sec. 52.1b	September 2020				NGE/and/or/ Subsidy	3,000.00	3,000.00		Food for the Flag Raising Ceremony for 51st CCP Anniversary on Sept. 8, 2020
10300100100000	Procurement of Goods	PED	Shopping under Sec. 52.1b	September 2020 - November 2020				NGE/and/or/ Subsidy	49,000.00	49,000.00		Purchase of 25pcs. H340 Headset with noise cancelling music, plug and play, digital stereo sound
10300100100000	Procurement of Goods	PED	Shopping under Sec. 52.1b	September 2020 - November 2020				NGE/and/or/ Subsidy	135,000.00	135,000.00		Purchase of 25pcs. C920 PRO HR webcam, 1080p (at 30 fps) with stereo audio, full HD glass lens, 2 microphone, 5ft. Cable length, USB
sub-total								14,139,745.00	14,139,745.00			
III. CAPEX												
40104050002	Procurement of Goods and Services	ASD-MESD	Amendment to Order	February 2020				NGE/and/or/ Subsidy	45,000.00		45,000.00	Additional budget for PWD Lift for Black Box Theater (Changed in specification of handrails color from stainless to black color finish) - re-programming from Black Box Theater Fire Extinguishers budget
40104050002	Procurement of Goods and Services	ASD-MESD	Public Bidding	August 2020				NGE/and/or/ Subsidy	25,653,000.00		25,653,000.00	Construction of the Proposed Cistern Tank and Fire Tank with Complete Furnishing and Fire Protection System Upgrade at the CCP Main Building - Phase I
40104050002	Procurement of Goods	PED-FBND	Shopping under Sec. 52.1b	January 2020 - December 2020				NGE/and/or/ Subsidy	248,000.00		248,000.00	Purchase of 1 set Front Projection Screen (re-programming from IT equipment budget)
sub-total								25,946,000.00		25,946,000.00		
TOTAL								59,204,891.15	33,258,691.15		25,946,000.00	

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