

Department: Budgetary Support to Governmental Corporations
 Agency: Cultural Center of the Philippines
 Operating Unit: N/A
 Organization Code (UACB): 33997000000
 Funding Source Code (as clustered): 00 00 00 00 00 00
 (E.g. Old Fund Code: 101, 102, 151)

Current Year Appropriations
 Supplemental Appropriations
 Continuing Appropriations

FAR No. 1

Particulars	UACB CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements				Balances				
		Authorized Appropriation	Adjustments (Transfer To/From, Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withd/awed, Realign/ment)	Trans/fer To	Trans/fer From	Adjusted Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) + (23+24)	
										Ending	Ending	Ending	Ending		Ending	Ending	Ending	Ending				Ending	Ending
				8=(3+4)	6	7	8	9	10=(8+17) 8+9	11	12	13	14	15=(11+12+ 13+14)	16	17	18	19	20=(16+17+ 18+19)	21=(5-16)	22=(10-15)	23	24
GRAND TOTAL		816,089		816,089	298,059	-	-	-	298,059	78,867	39,848	66,739	99,874	285,328	18,799	54,963	68,555	62,048	204,363	518,030	12,731	80,965	
PR		816,089		816,089	298,059	-	-	-	298,059	78,867	39,848	66,739	99,874	285,328	18,799	54,963	68,555	62,048	204,363	518,030	12,731	80,965	
MOCCE																							
Fin Exp (if applicable)																							
CO																							
Allocation by MFO:		153,500		153,500	151,404	-	-	-	151,404	45,709	23,112	32,588	49,895	151,404	10,870	31,878	39,704	35,987	118,439	2,194	-	32,965	
MFO 1		153,500		153,500	151,404	-	-	-	151,404	45,709	23,112	32,588	49,895	151,404	10,870	31,878	39,704	35,987	118,439	2,194	-	32,965	

Certified Correct:
 CAROLITA F. ROMASANTA
 Budget Officer
 Date: 12/17

Certified Correct:
 MA. DIANA RAMIREZ-BAGANG
 Chief Accountant
 Date: 12/17

Recommended Approval:
 RODOLFO B. DEL ROSARIO
 Vice President for Administration
 Date:

Approved By:
 ARSENIO J. LIZASO
 Agency Head
 Date: